

**Farmers Fighting Poverty  
Allocations (A) – Budgets (B) – Contributions (C)  
situation as known 20.10.2015**

A	Allocations 2015-2017 Allocated and contracted amounts by donor contract - Montants alloués et contractés par contrat avec bailleurs de fonds (euros)										2015-2017 allocated		2011-2014 contracted and/or transferred + 2015-2017 allocated	
	2011-2014 contracted and/or transferred		Finland ForMin 2015-2017		Netherlands DGIS 14ALL		Belgium DGD RD 2015		France AFD FFP/Africa		2015-2017 allocated	%	2011-2014 contracted and/or transferred	%
	Allocation	Contracted	Allocation	Contracted	Allocation	Contracted	Allocation	Contracted	Allocation	Contracted				
Afdi	2.727.102	12%	0	0	222.761	222.759	870.398	870.396	449.992	449.992	1.543.151	11%	4.270.253	11,5%
Agriterra	3.891.334	17%	342.357	107.165	819.366	282.191	490.013	0	646.433	210.091	2.298.168	17%	6.189.502	16,7%
Fert	2.093.292	9%	173.024	173.024	367.220	367.200	175.485	0	311.490	311.490	1.027.219	7%	3.120.511	8,4%
Trias	2.327.666	10%	243.044	0	987.612	987.613	0	0	486.827	486.827	1.717.483	12%	4.045.149	10,9%
UPA DI	1.563.194	7%	0	0	404.614		241.975	0	339.191	339.191	985.779	7%	2.548.973	6,9%
We Effect	1.164.841	5%	204.776	0	404.614		241.975	0	339.191	339.191	1.190.555	9%	2.355.396	6,3%
CSA	3.847.316	17%	215.036	215.036	479.400	479.400	286.700	0	394.591	394.591	1.375.727	10%	5.223.043	14,1%
AsiaDHRRA	1.078.649	5%	232.784	179.540	479.400	479.400	286.700	0	0	0	998.884	7%	2.077.533	5,6%
Asprodeb	1.249.919	5%	0	0	367.220	367.220	219.612	0	311.490	311.490	898.322	6%	2.148.242	5,8%
MTK/FFD	3.316.791	14%	659.112	315.852	516.793	189.686	101.515	96.344	422.291	209.291	1.699.711	12%	5.016.502	13,5%
Acodea	0	0%	0	0	0	0	0	0	0	0	0	0%	0	0,0%
AHA	0	0%	0	0	51.000		0	0	76.505	0	127.505	1%	127.505	0,3%
	23.260.103	100%	2.070.132	990.617	5.100.000	3.375.470	2.914.373	966.740	3.778.000	3.052.153	13.862.505	100%	37.122.608	100%

B	Volume activités / volume of activities (support to producers organisations in mln €)						% AgriCord dans volume activités (A/B)		Funding mobilised [A] par rapport à la contribution [C]	
	2011	2012	2013	2014	moyenne					
Afdi	7,2	3,5	3,5	4,1	4,6	Afdi	14,9%	Afdi	17,2	
Agriterra	9,5	13,5	16,2	14	13,3	Agriterra	7,3%	Agriterra	10,3	
Fert	5,1	4,3	4,4	4,5	4,6	Fert	11,4%	Fert	53,7	
Trias	10,6	9,9	10,8	10	10,3	Trias	5,6%	Trias	48,3	
UPA DI	4,0	4,0	3,4	4,7	4,0	UPA DI	9,7%	UPA DI	50,1	
We Effect	29,0	17,1	18,0	16,5	20,2	We Effect	1,4%	We Effect	36,6	
CSA	0,8	0,6	1,2	1,2	1,0	CSA	101,2%	CSA	55,3	
AsiaDHRRA	0,1	0,2	0,2	1,2	0,4	AsiaDHRRA	67,4%	AsiaDHRRA	66,1	
Asprodeb	3,4	2,2	1,2	2,1	2,2	Asprodeb	14,0%	Asprodeb	60,7	
FFD	0,4	0,6	1,4	1,4	0,9	FFD	88,0%	FFD	5,1	
Acodea				0,1	0,1	Acodea	0,0%	Acodea	0,0	
AHA				0,1	0,1	AHA	0,0%	AHA	0,0	

C	Contributions received from agri-agencies / reçues des agri-agences 2011-2014														total	%
	fixed membership fee	variable membership fee for different donor contracts										admin. fees funded by agri-agencies	special services funded by agri-agencies			
	Sweden SIDA/SCC	Belgium DGD RD2010	Belgium DGD RD2011	Belgium DGD RD2012	Belgium DGD RD2013	AFD/IR	Finland MFAF 2007-2011	Finland MFAF 2012-2014	EU/IFAD FFP/Africa	Netherlands DGIS 14ALL						
Afdi	40.000	2.749	341	2.178	1.724	670	4.236	0	5.430	1.312	19.869	170.312	248.822	11%		
Agriterra	40.000	0	1.078	0	5.553	8.620	916	4.893	5.580	0	382.428	151.366	601.799	26%		
Fert	40.000	5.519	377	1.224	1.450	834	0	0	8.048	701	0	0	58.153	3%		
Trias	40.000	4.770	282	512	0	177	0	1.066	5.844	2.787	28.372	0	83.810	4%		
UPA DI	40.000	2.172	899	870	1.420	666	0	306	4.531	0	0	0	50.864	2%		
SCC/WeEffect	40.000	0	0	0	0	0	0	1.083	4.684	0	18.651	0	64.417	3%		
CSA	40.000	0	1.957	5.048	7.130	6.960	0	0	3.554	1.407	28.372	0	94.428	4%		
AsiaDHRRA	30.000	0	0	0	725	704	0	0	0	0	0	0	31.430	1%		
Asprodeb	30.000	0	0	0	757	737	0	0	3.161	756	0	0	35.411	2%		
MTK/FFD	15.000	0	0	0	0	0	0	2.186	1.035	0	276.000	680.903	975.124	43%		
UPA/Acodea	20.000	0	0	0	0	0	0	0	0	0	0	0	20.000	1%		
DBV/AHA	10.000	0	0	0	0	0	0	0	0	0	0	0	10.000	0%		
total	385.000,00	15.210	4.934	9.832	18.759	19.368	5.152	7.347	41.867	6.964	753.692	1.002.581	2.274.257	100%		